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COLORADO STATE DEPARTMENT

OF

SOCIAL SERVICES

ANNUAL REPORT

FISCAL YEAR 1982 - 1983

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STATUTORY AUTHORITY

Authority for actions by the Colorado State Department of Social Services is found in the Social Services Code (Title 26 CRS 1973,); the Children's Code, (Title 19, C.R.S. 1973); the Social Security Act Titles IV, XI, XVI, XIX, XX; the Code of Federal Regulations (Titles 7 and 45); in the Federal Older Americans Act, the Federal Food Stamp Act, the federal Vocational Rehabilitation Act, and other federal assistance legislation.

THE STATE BOARD OF SOCIAL SERVICES, by law, consists of nine members appointed by the Governor, with the consent of the Senate, for terms of four years each. Three of the members must be active county commissioners. Duties of the state board are to adopt rules concerning program scope and content and rights and benefits of recipients and providers, hold hearings about formulation and revision of state department policies, advise the executive director and adopt rules for personnel administration for county departments. Board members are:

Mark E. Notestine Chairman, Englewood; Felix Cordova, Vice-Chairman, Pueblo; *Allan J. Jones, Meeker; *Bob Bauserman, Manzanola; Ms. Sharon L. Hill, Gunnison; *Ms. Jackie Johnson, Greeley; Dr. Edmond F. Noel, Sr., Denver; Ms. Florangel Mendez-Cottingham, Lakewood; James E. Martin, Golden.

* Denotes County Commissioner

RICHARD D. LAMM
GOVERNOR

State of Colorado

DEPARTMENT OF SOCIAL SERVICES

1575 SHERMAN STREET
DENVER, COLORADO 80203

GEORGE S. GOLDSTEIN, Ph.D.
Executive Director

TO: The Honorable Richard D. Lamm, Governor
Members of the Colorado General Assembly:

Pursuant to Colorado law I am submitting the Fiscal Year 1983 Department of Social Services Annual Report. I am pleased to advise you that despite federal funding reductions in the Department's programs, the level and quality of services and benefits has not suffered due to major cost containment initiatives implemented by the Department.

Sincerely,

George S. Goldstein, Ph.D.
Executive Director

COLORADO DEPARTMENT OF SOCIAL SERVICES EXPENDITURES DURING FISCAL 1983

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
Departmental Administration	$10,971,527	$7,582,231	$2,133,794**	$1,255,502	
County Administration	55,209,315	11,700,510	19,373,420**	24,135,385	
AFDC	87,600,025	24,431,873	17,371,022	45,797,130	
AID TO DISABLED	8,635,846	6,908,676	1,727,170		
AID TO BLIND	130,327	104,262	26,065		
ADULT FOSTER CARE	242,075	193,660	48,415		
*** OLD AGE PENSION	31,989,852				$31,989,852
CHILD WELFARE	32,554,515	16,055,011	6,510,902	9,988,602	
DAY CARE	9,118,188	443,052	1,764,621	6,910,515	
MEDICAL ADMINISTRATION	5,728,694	1,835,328		3,893,366	
SPECIAL PURPOSE MEDICAL	1,557,250	55,147		1,502,103	
MEDICAID MANAGEMENT INFORMATION SYSTEM	4,076,217	1,104,618	12,240	2,959,359	
MEDICAL PROGRAMS	268,816,450	136,161,291		132,655,159	
SPECIAL PURPOSE WELFARE	35,697,758	488,914	118,631	35,090,213	
SERVICES FOR THE AGING	6,142,443	473,832		5,668,611	

	TOTAL	STATE GENERAL FUND	CASH FUNDS	FEDERAL FUNDS	OTHER
TRINIDAD NURSING HOME	2,578,851		2,578,851		
HOMELAKE-VETERANS CENTER	1,267,044	280,000	987,044		
FLORENCE - VETERANS NURSING HOME	1,721,178		1,721,178		
VOCATIONAL REHABILITATION	19,113,643	3,365,439	915,988	14,832,216	
*OAP MEDICAL	13,318,886			3,318,886	10,000,000
*VOCATIONAL REHABILITATION NON-APPROPRIATED	481,380		350,884	130,496	
*CHILD SUPPORT	4,670,481			4,670,481	
*CHILD ABUSE AND NEGLECT	250,163			250,163	
TOTAL	$601,872,108	$211,183,844	$55,640,225	$293,058,187	$41,989,852

(Appropriated Total $559,061,199) (Non-appropriated $42,810,909)
* NON-APPROPRIATED
** CASH FUNDS OTHER THAN COUNTY
*** (Appropriated $7,899,853; Non-appropriated $24,089,999

AGING AND ADULT SERVICES

The Aging and Adult Services Division has been designated to act as the sole state agency for the administration of the Older Americans Act, Home and Community Based Services, and Home Health Programs funded by Medicaid, and the Adult Protective Services and Adult Self-Sufficiency Programs funded by the Social Services Block Grant. In this capacity, the Division has been charged with coordinating and acting as an advocate for services to adults and the elderly in Colorado. The Division provides adults and the elderly with nutritional, transportation, and selected medical and social service support programs through a statewide network of 15 Area Agencies on Aging, 63 County Departments of Social Services, and 57 County Case Management Agencies, and hundreds of public and private service-providing agencies.

The mission of the Aging and Adult Services Division (AASD) in the Colorado Department of Social Services is to promote and support those activities and services which enable elderly and disabled adults to live with dignity and self-respect, and with as much independence as possible. AASD works through public and private entities at the regional and community levels. Through its efforts, the Division seeks to facilitate the development of a continuum of essential services and opportunities. Particular emphasis is placed on programs and services which serve persons in greatest economic, physical, or social need.

The Aging and Adult Services Division carries out this mission by:

- Providing leadership in the development and implementation of public policy and research relating to elderly and/or disabled adults.
- Awarding and monitoring grants and contracts to public or private agencies for the provision of services to eligible persons.
- Supervising county or regional administration of statewide programs in the areas of home health, home and community-based services, adult self-sufficiency and adult protection.
- Cooperating and coordinating with a variety of public and private agencies and citizens' groups who are concerned with enhancing the quality of life for and protecting the rights of elderly and disabled adults.
- Fostering public awareness of the capabilities, needs, and problems of aging and disabled persons.

Population projections for the Colorado's 60+ population in 1983 is 379,239, or 12% of the statewide total. This is an increase of nearly 30,000 people over the 1980 census count of 349,925. By 1990, the 60+ population is expected to rise to nearly 450,000; by 2000, it will be nearly 580,000. Within the elderly population, the fastest growing subgroup is people over the age of 85. Between 1970 and 1980, the number of persons in Colorado aged 85+ increased by almost 50%. Based upon national projections, this same population group is expected to increase by an additional 59% between 1980 and the year 2000. Currently, four percent of the 60+ population group live in nursing homes.

These changes in the distribution of older persons in the population will force changes in the systems which we have developed. Long-term care systems must broaden in focus from concentration on the chronically ill to address the needs of more independent elders for enabling, preventive, and supportive services. The change in the relative proportion of older people in the society will make it imperative that we find new and innovative ways to extend the years of individual productivity in the workplace. As the aged population grows and as people live longer, the political pressure for maintaining health and functional independence will increase. Throughout society, the growing emphasis on serving and empowering older persons across the continuum of need has already begun to compete with the emphasis on caring for dependent elders.

ACHIEVEMENTS:

- Implemented the Home and Community Based Services Program. This included:

  a. Certified and trained Case Management Agencies for all counties in the State.

  b. A new level of care screen was developed for the program, that included social as well as medical need factors in assessing risk for institutionalization.

  c. Adult day care became statewide, following the passage of SB 149 and a study which was completed on the effectiveness of the program.

  d. Resource development funds were made available for cooperative efforts among Area Agencies, County Departments, and Case Management Agencies for developing services in communities around the State.

  e. An evaluation of the program has been initiated by the University of Colorado Health Sciences Center, to provide an objective of the merits and costs of the program.

  f. A pilot effort has been initiated to completely revise and test an alternate client assessment process that brings in a broader team of expertise and assistance.

  g. During FY 1983, 710 persons were served in the HCBS Program.

- Two regions of the State established new Area Agencies on Aging sponsoring agencies in the past year. Both regions VIII (Alamosa) and IX (Durango) have new private non-profit sponsors, following the demise of the councils of government or regional planning commissions. The State directly operated Region VIII for two 180-day periods while the new agency was being established. In both cases, services for seniors went undisturbed or actually increased during this period.

- The Colorado Commission on Aging once again sponsored a statewide training conference (funded by Older Americans Act TItle IV-A funds) with Area Agency on Aging Advisory Council representatives around the state. This

meeting and training session has become a highlight of the year, and furthers the Commission's goal of establishing closer communication between and with advisory councils. The C-5A (Colorado Association of AAA Advisors) organization, formally established in 1982, is continuing strong; selected new officers; and is providing the grass roots assistance in the exploration of the Older Coloradans Act.

- With the implementation of the HCBS, the State has authorized the provision of reimbursable (Title XIX) personal care and homemaker services by individuals who are appropriately trained to persons in need of long term care services. These individuals do not have to be part of an established agency. A State-sponsored liability coverage has been established for these individuals. This program initiative has resulted in about 200 personal and homemaker providers being established, and has been especially valuable in rural areas where there may not be an available agency to provide that service. It has also provided employment opportunities for retired or under-employed persons.

- In cooperation with a national AARP effort, the Aging and Adult Services Division and the Colorado Commission on Aging co-sponsored the publication of a book to encourage older persons' service on State boards and commissions. Several training sessions have been conducted, and about 1,000 of the books have been distributed to senior organizations, senior centers, and interested seniors around the State.

- Fifteen "input hearings" were held around the State in preparation for the State's new three-year State Plan. Chaired by the Commission on Aging, these provided an excellent basis for grass roots input and visibility for the CCOA, AASD, and AAAs.

- In order to facilitate increased front-end input into planning, policies, and procedures of the State from AAAs, a "policy advisory committee" has been formed among the AAAs, including five of the 15 AAAs. This does not supplant the regular AAA Association, and the State's working with all AAAs.

- The Third Annual Anciano Awareness Day was held - this time with a training conference included for older Hispanics. A bilingual brochure on Colorado Department of Social Services programs was produced by AASD for this conference.

- Special efforts have been placed by AASD and AAAs on increased management efficiency in nutrition programs, including special training on increasing productivity and dealing with "cut back" management issues. In one region (VII-A, Pueblo) AASD staff worked with the Home Delivered Meal Provider in analyzing menus for nutritional density, thus enabling the project to serve two meals, each meeting 1/3 RDA, without increasing labor and raw-food costs.

- The Colorado Commission on Aging has established, and made the first awards in 1983, for voluntary contributions to and by seniors. This will be an ongoing effort of the CCOA in conjunction with Older Americans Month.

° During fiscal year 1983, 1,380,094 meals were served in "congregate" or group meal sites, and 496,823 meals were delivered to elderly persons in their own homes.

COLORADO COMMISSION ON THE AGING

Members are appointed by the Governor with the consent of the Senate. Two members are from each Congressional district, one from each major political party. One member is appointed from the State at large, and two are from the Colorado General Assembly.

Members, January 1983 - June 1984: Dorothy Strubel, Greeley, Chairman; Elizabeth Nevels, Aurora, First Vice-chairman; Dorothy Peercy, Rifle, Second Vice-chairman; Hilda Altstadt, Matheson; The Honorable Robert E. Bowen, Denver; Tim Flores, Denver; Martha Hansen, Denver; Broun Mayall, Colorado Springs; Mary Belle McKeown, Loveland; William Plank, Fleming; Theodore D. Rice, Boulder; Fay Strauss, Englewood; Frances Vallejo, Walsenburg; John G. Walker, Boulder; and The Honorable Jeff Wells, Colorado Springs.

MEDICAL ASSISTANCE PROGRAM

Medicaid is a federal and state program which provides medical care for eligible persons, generally those receiving public assistance or Supplemental Security Income benefits.

Medicaid is administered by the Division of Medical Assistance. During Fiscal 1982, an average of 118,053 Coloradoans per month were eligible. Medicaid continues to have the largest budget of any program in the Department, spending over $249 million during Fiscal 1982. (This $249 million goes straight into the medical community and becomes part of the State's economy.) Of this total, $121 million came from the State general fund, $10 million from Old Age Pension Health and Medical Funds, and $118 million from matching federal sources.

Medicaid services are provided by statute. During Fiscal 1982, sixteen services were reimbursable under Medicaid:

- Inpatient Hospital Care
- Outpatient Hospital Care
- Laboratory and X-Ray Services
- Physicians Services in office, hospital, nursing home or the person's own home
- Family Planning Services
- Nursing Home Care, including intermediate care services for the mentally retarded
- Durable Medical Equipment and Medical Supplies
- Home Health Care
- Early and Periodic Screening, Diagnosis and Treatment for children up to age 21
- Transportation to Health Care Services
- Prescription Drugs
- Mental Health services for persons under 21, and over 65, in mental hospital settings
- Prosthetics, when surgically transplanted
- Rural Health Clinic Services
- Community Mental Health Center Services
- Alternatives to Nursing Home Care Services

At the end of Fiscal 1983, 90 hospitals, 180 nursing homes, more than 650 pharmacies, more than 5,000 physicians, 200 laboratories and 80 home health agencies were participating in the program.

Included in program expenditures were payment of $4.8 million in Medicare Part B (non-institutional care) premiums for persons eligible for Medicaid and Medicare.

ACHIEVEMENTS

- The Colorado Pharmacy Program has established a formulary system which includes 6,000 drugs. A committee of pharmacists and physicians advises the department about the drugs for which the state should pay, and the reimbursement level. The department paid for approximately 1.5 million prescriptions with an average cost of $11.23 during Fiscal 1983. To assure program quality, on-site audits of pharmacies were begun.

- The Nursing Home Program is the single largest component (52%) of the Medicaid program. An average of 11,190 Medicaid patients a month used nursing home facilities at an average daily cost of $28.54 for skilled care and $35.29 for intermediate care. The department uses a prospective reimbursement system for establishing nursing home rates which has become a model for other states.

- To control fraud and abuse, the department conducted audits of 66 nursing homes during Fiscal 1982. A total of $217,000 in personal needs monies were found to be owed by the nursing homes to the patients or to their estates, and $175,000 owed to the state by facilities. Recovery actions are initiated to recover these dollars on behalf of the state or the patients.

- Health Maintenance Organizations (HMO's) offer pre-paid health care plans to Medicaid recipients. Currently 8,900 Medicaid recipients have elected to participate in either Rocky Mountain Health Maintenance Organization in Mesa County or San Luis Valley Health Maintenance Organization in Alamosa, Conejos, Costilla, Mineral, Rio Grande, Pueblo, Huerfano, Custer and Saguache counties, or Peak Health Plan in Pueblo. Medicaid pays the monthly premium for each of the enrolled recipients which is less costly than the average monthly cost under the regular Medicaid program. For example, in Mesa County, for an AFDC family member the average monthly medical costs per person are $76. In that same county, Rocky Mountain HMO monthly rate for the same population is $73 per person. The HMO is able to provide services for less cost because of the emphasis on preventive medicine. HMO providers also provide less costly services wherever possible.

- In cooperation with the Colorado Medical Society and the Colorado Society for Osteopathic Medicine, the Department developed a physician case management program called the Primary Care Physician Program. Legislation necessary to implement this program was passed by the Legislature during its 1982 session. Under this program -- already approved by the Federal Department of Health and Human Services -- each Medicaid recipient will select a primary care physician. This physician will then be responsible for the provision of all primary care services

to the client, and for all referrals and other medical services which the individual might require. Through this program, the Department anticipates that there will be a significant reduction in treatment provided in emergency rooms and outpatient departments of hospitals, as well as improving the quality of care received by recipients by insuring that each recipient has a primary care physician. This program will also provide for the more appropriate use of physician services. Currently, over 1,600 physicians and over 50,000 recipients are enrolled in the Primary Care Physician Program.

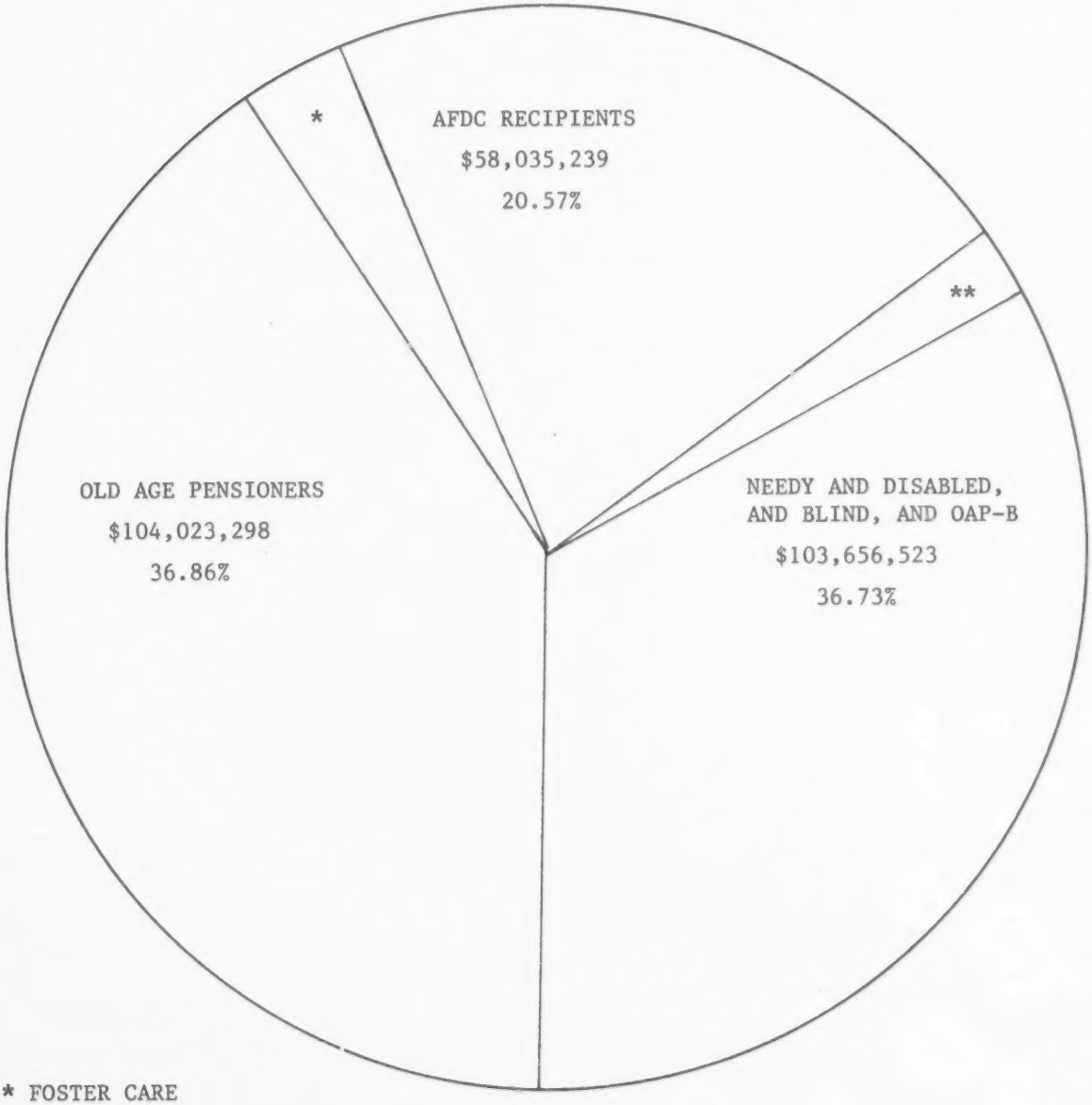
- The Medicaid Management Information System (MMIS) is an automated information system that processes and provides payment for all Medicaid services; produces management reports; and supports a subsystem to monitor utilization and identify fraud and abuse. It has continued to maintain its federally certified status which allows the state to receive 75% Federal Financial Participation for all its costs.

- The State made significant recoveries during FY 1982-83 from the Buy-In Program, from third party liability actions, and from an intensive program to identify VA/Medicaid nursing home recipients eligible for additional VA benefits. Through these programs the State saved or recovered $14,826,033.17.

- In an effort to insure that hospital services are being properly utilized, the Department instituted a system of concurrent hospital review of all Medicaid clients. Through a contract with the Professional Standards Review Organization, all Medicaid patient stays are being examined to determine that the admission is consistent with appropriate accepted standards.

ESTIMATED MEDICAID AND OAP HEALTH AND
MEDICAL FUND BY TYPE OF RECIPIENT

Fiscal 1983



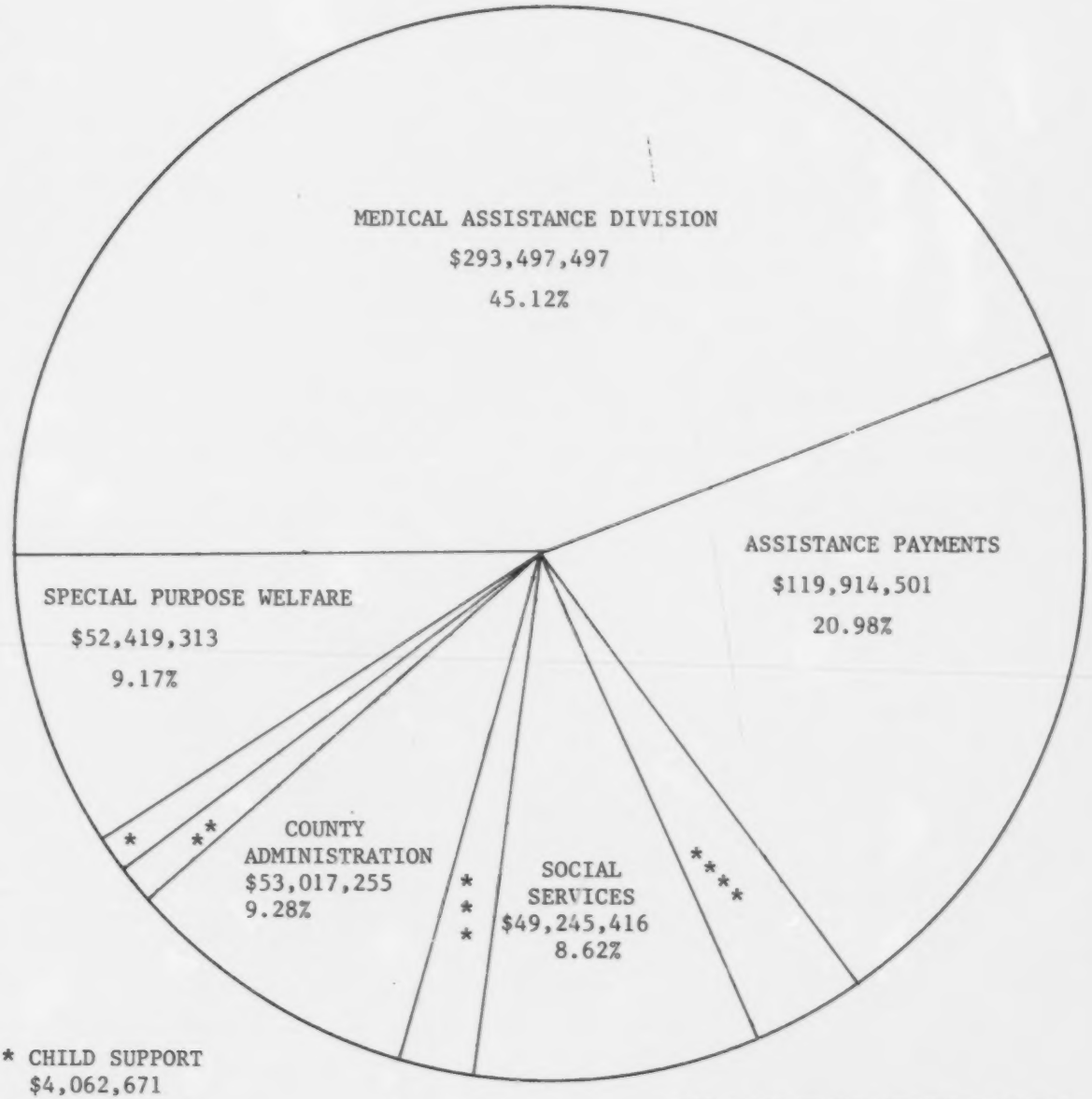
* FOSTER CARE
$9,423,320
3.34%

**OTHER
$6,996,956
2.48%

TOTAL PAYMENTS: $282,135,336

APPROPRIATIONS - EXPENDITURES

Fiscal 1983



* CHILD SUPPORT
$4,062,671
0.71%

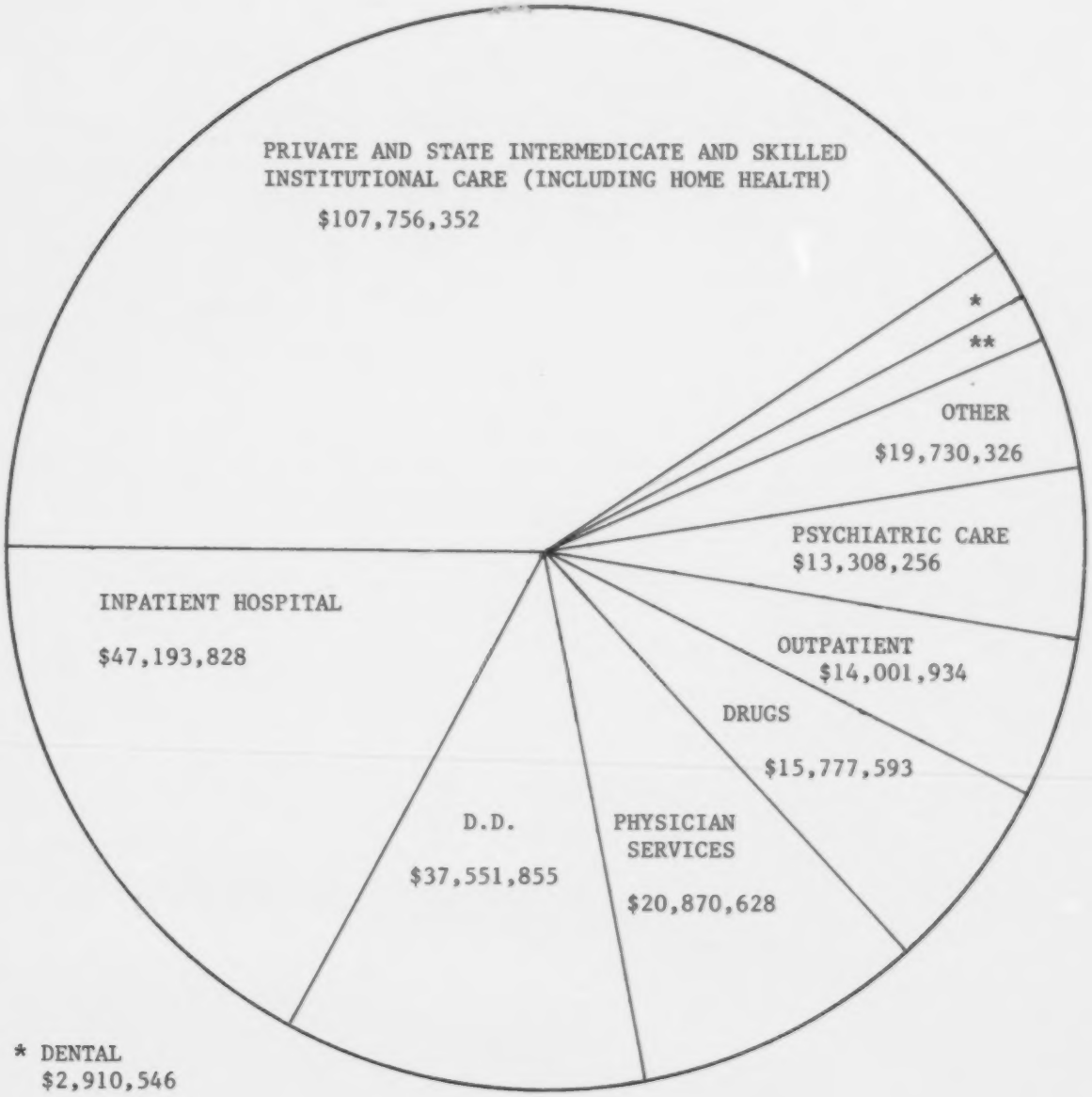
** STATE NURSING HOMES
$5,295,129
0.93%

*** DEPARTMENT ADMINISTRATION
$10,691,432
1.87%

**** VOCATIONAL REHABILITATION
$18,958,366
3.32%

MEDICAID PAYMENTS BY CATEGORY OF SERVICES

Fiscal 1983



* DENTAL
$2,910,546

** HMO's
$3,034,018

TOTAL MEDICAID AND OAP HEALTH AND MEDICAL FUND PAYMENTS:

$282,135,336

DIVISION OF REHABILITATION

During Fiscal Year 1983, the Colorado Division of Rehabilitation served 45,800 people through direct rehabilitation services and the Disability Determination Services. The Vocational Rehabilitation Program served 19,000 handicapped individuals. Of the 2,500 handicapped people who were placed in employment as rehabilitated, 67% were severely disabled.

Persons are eligible for rehabilitation services if they have a physical or mental disability which results in a substantial barrier to employment. In addition, there must be a reasonable expectation that the disabled person will benefit from services by being employed or becoming more independent. Some of the services which may be provided to eligible individuals include vocational and medical diagnosis; medical, surgical, psychiatric and hospital services; prosthetic devices; counseling and guidance; training tools, equipment and licenses; placement and follow-up services. Persons can inquire about services by contacting area rehabilitation offices listed in the telephone directory under State Government, Social Services Department.

The Division serves handicapped persons through local area offices throughout the State. Services are provided to the general population, residents and former residents of institutions, and specialized services are provided to individuals who are visually and/or hearing impaired.

ACHIEVEMENTS

COMMUNITY SERVICES PROGRAM:

The Community Services Program has reorganized and deployed staff to realize a significant gain in program cost efficiency. The reorganizational efforts have allowed for a maximum utilization of individual staff strengths and assets. Efficiency has been improved by:

- Reorganizing the Southern and Western regions into one region;
- Closing offices at Craig, Colorado; Ridge Center, Grand Junction State Home, Rehabilitation Services Center at Colorado State Hospital, and relocating East Denver, Aurora, and Glenwood Springs offices; and,
- Reassigning the positions of Program Supervisor II and Program Supervisor I in the Denver area, and Program Supervisor I in the Pueblo area.

These efficiency measures were completed with minimal effect on level of services to clients or accessibility of handicapped individuals to the Program.

The Program emphasized services provided by counselors directly through development of vocational assessments, job development and placement activities and the formation of client job clubs.

Local working agreements with service delivery agencies such as School Districts, Community Centered Boards, and Community Mental Health Centers were reassessed and updated.

As a result of effecting various efficiency measures, the Program was able to expand into the following activities:

- Assigning staff to represent the Program on the Job Training Partnership Act service delivery area PICs;
- Focusing on High Risk Youth through involvement in the SB-26 activities;
- Developing new local working agreements with eleven new agencies.

SERVICES FOR INDIVIDUALS WHO ARE BLIND OR DEAF

- The Services for Individuals who are Blind or Deaf served 2,315 handicapped persons during Fiscal Year 1982-83, of which 262 were successfully employed in the Vocational Rehabilitation portion of the program.
- The Rehabilitation Teacher Program is a special program that works with legally blind individuals of all ages to help them develop techniques of independent living and/or employment. Some of the skills taught include: orientation and mobility, grooming, house cleaning, cooking, clothes selection and methods of communication. A total of 603 persons were served by this program. They successfully completed services with 272 clients.
- The Rehabilitation Center for the Blind and Deaf in Denver served 223 persons during Fiscal Year 1982-83. The Center provides comprehensive vocational and personal adjustment evaluation and training in order to assist individuals in achieving independence in day-to-day living, as well as in employment.
- During Fiscal Year 1982-83, the Business Enterprise Program, which places blind persons into food service operations, had a total of 54 facilities, as well as 27 satellite operations, employing 52 blind or visually impaired operators. These operators also employ 18 individuals who are handicapped by disabilities other than visual impairment. The average income of the operators was $23,400 annually, which was one of the best in the nation during the past fiscal year.

DISABILITY DETERMINATION SERVICES

- The Disability Determination Services (DDS) processed 24,822 claims for Social Security Disability Insurance during Fiscal Year 1983. Receipts of claims are projected to remain relatively stable during Fiscal Year 1984. A Federal Court decision in the Tenth Circuit Court severely affected the processing of disability claims this year. All decisions of cessation, since January 1981, were subject to review under Court-imposed standards mandating that substantial medical improvement must be shown before benefits can be ceased. The Disability Determination Services developed the standards for developing and determining these claims while maintaining processing times and accuracy ratings which were about 20% better than the national averages for the Disability Determination programs.

- A new unit of the Disability Determination Services was implemented this year, the Disability Hearings Unit. This unit will initially conduct quasi-judicial hearings on Title II Social Security recipients whose benefits are being terminated. The unit is budgeted to conduct about 700 hearings in 44 locations throughout the State during the year. Plans are to have all continuing Disability Review proposed cessations receive a hearing before termination of benefits. There is some legislative activity to conduct hearings for all potentially adverse decisions, which would dramatically increase the size and scope of the Hearings Unit.

- The computer reporting facilities have been expanded to comply with mandated fiscal reporting to the Social Security Administration. An additional 288 million character storage device has been added to the existing computer system to facilitate additional storage and reporting requirements. All current processing and accuracy goals are being met or exceeded.

FAMILY AND CHILDREN'S SERVICES

Services arranged for or provided included, but were not limited to, child foster care, prevention of exploitation, neglect or abuse of children, court-related services, day care, education and training, employment, family planning, financial management, homemaker services, housing services, individual and family adjustment, information and referral, legal services, services for the developmentally disabled and transportation services.

In addition to services delivered by county departments, the Department purchased services from other agencies such as foster care and day care for children. The Department also worked with 6,871 child care facilities. Training was furnished to operators and directors of day care and foster family homes.

ACHIEVEMENTS

- The Department spent $9,100,375.61 on child day care for an average of 8,879 children monthly. About 78% of the eligible children received full-time day care, and the remainder received part-time care. As of October 1, 1983, the income ceiling for day care eligibility for a non-welfare family of four was $1,156 per month.

- Staff has responded to a significant increase in child abuse reports, as a result of widespread attention to the Child Abuse Reporting Law:

Year	Cases Reported
1970	120
1971	176
1972	373
1973	446
1974	886
1975	1676
1976	2320
1977	3558
1978	4542
1979	5458
1980	6009
1981	6611
1982	8191
1983	9268

- State and county departments of social services continue major programs to reduce occurrence and reoccurrence of child abuse and neglect. Federal funds awarded annually to the state from the National Center on Child Abuse and Neglect since 1976 have been utilized to strengthen county child protection programs and improve staff skills. During FY 1983, 10 child protection teams received training and technical assistance. By the end of FY 1983 there were 42 such teams serving 39 of Colorado's 63 counties. Automation of the Central Registry of Child Protection which was completed October 1980 provides timely access to county department staff as they respond to abuse and neglect complaints.

- In Colorado the number of adoptive placements by county staff declined from 1,034 in calendar year 1970 to about 300 in Fiscal 1983. In June 1983, 524 children were in subsidized adoption. All readily placeable children freed for adoption were placed. Factors contributing to the decline in adoptive placements included the decrease in the birthrate in the state, availability of family planning, and tendency of single parents to keep their babies.

- The Denver Indian Center is an important link in providing service to Indians who come and go between the Reservations and the Denver Metropolitan area. In 1982 - 1983, as the economy declined, the requests for emergency housing, food and clothing increased at the Center. The 1 FTE social worker funded through state funds provides counseling, information, referral and development and coordination of community resources. The goal of the Center's program is to provide help for Native Americans who are making the difficult adjustment from reservation to urban life and also provide activities and services to a wide age range, from children to the elderly, which are culturally relevant and supportive of the Native American community. The emergency assistance funds are provided through donations to the Center. In 1982-83, the monthly average of contacts was 97, with 161 persons receiving help. However, in the last quarter (April-June), the monthly average of contacts was 137, with 233 persons receiving assistance, which reflects the significant change in the economy in that period.

- Funding for the Family/Child Resource Center at the Ute Mountain Ute Reservation is provided to improve the functioning and stability of Indian families. The Center provides intensive outreach services to a monthly average of 31 families, involving 48 children. The services are focused on improving and enhancing parenting skills, inter-personal skills, child development, daily health care, and supportive services to increase the capacity of the parents to care for their children at home and thus prevent placement into foster care or enable a child to return home sooner if in placement. The Center also provides day care for a daily average of 41 children, enrolled when parents are employed or are involved in other programs that require child care. There is a strong emphasis on the use of Native American staff. The tribal government has demonstrated its continuing support by contributing 20% travel in the financial cost of operating the program.

- The Department received applications, investigated, issued licenses, and worked with 6,871 child care facilities including residential child care facilities specialized group centers, camps, preschools, child care centers, family care homes, and child placement agencies which place children in foster or adoptive homes. Also, the Department investigated 520 complaints about child abuse in, or non-compliance of, facilities; reviewed and revised licensing regulations; and provided consultation for operators and directors of facilities. County departments of social services certify family care homes and group homes which they use, and investigate and make recommendations for licensed day care homes for general public use. There were 8,591 certified and licensed facilities.

- Alternatives to Out-of-Home Placement, created through S.B. 26 during the 1979 Colorado General Assembly, continued to grow during 1983 with the average per month increasing from 1,183 in FY 1982 to 1,776 in FY 1983 (33.9%) with the average cost per month per child generally decreasing about 20% over the previous year.

  There also was an 11% average monthly increase in all types of foster care with a monthly average cost increase of aoproximately 13%. Family foster care steadily increased by 210 children, when comparing July of 1982 and June 1983. Group care increased about 24% over the same period with a comparable increase in costs. The average number of children in residential child care decreased by 17% over the previous fiscal year.

  Overall, FY 1982-83 had a sizeable increase in the number of children at risk of foster care, but the increased utilization of alternative programs has reduced the rate of placements and associated costs. The continued placement review procedures by county departments and limitation of children placed out of state to less than 10 has had a positive effect in centralizing placements and expenditures.

- The Interstate Compact on the Placement of Children is a law which has been enacted uniformly by 46 states. It is designed to give each dependent child requiring placement across state lines the maximum opportunity for appropriate placement and supervised care. The compact establishes mutually observable procedures for placement and also identifies where planning, financial and jurisdictional responsibilities lie. Planning is directed in the best interests of the child. Compact activity during July 1982 through June 1983 is shown:

INTERSTATE COMPACT ON THE PLACEMENT OF CHILDREN

July 1982 through June 1983

	Placements Made Out of State		Placements Made Into Colorado
With Parents	158		86
With Relatives	133		55
Into Foster Homes	30		31
Into Adoptive Homes	9	(Public Agency Involvement)	5
Into Adoptive Homes	90	(Private Agency Involvement)	33
Into Group Homes	2		0
Into Residential Child Care Facilities (RCCF)	6		36
TOTAL	437		246

Denials - Withdrawals - Closures

Denials of proposed out-of-state placements	144
Denials of proposed placements into Colorado	150
Withdrawals of requests for placements	110
Closures of placements	240

ALL AGES

COLORADO STATE DEPARTMENT OF SOCIAL SERVICES
VICS SERVICES SUMMARY
YEAR ENDING 06/30/83

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COUNTY NO NAME	COUNT OF CLIENTS	ADOPT	ASS OF PROT ND	COURT RELATED	DAY CARE	EMPLOY	FAMILY PLANNG	ADULT FSTR	CHILD FSTR	HEALTH RELATD	HH-FIN MANAGE	HOME-MAKER	IND-FAM ADJUST	INFO & REFER	SP DD SERV	DAY TREAT
01 ADAMS	15,501	328	9,214	2,383	3,296	230	12	54	808	1,262	177	28	8,310	4,956	1	72
02 ALAMOSA	320	2	126	67	37	21	7	-	36	91	35	-	178	43	-	-
03 ARAPAHOE	7,132	199	5,025	1,719	921	-	34	3	710	618	31	60	2,164	1,206	-	137
04 ARCHULETA	23	-	6	1	3	-	-	-	1	7	-	-	-	5	-	-
05 BACA	126	7	67	20	4	1	3	-	9	28	-	-	82	67	-	-
06 BENT	186	2	85	29	58	10	-	-	21	56	21	18	83	32	-	-
07 BOULDER	7,098	71	4,482	653	1,202	204	13	11	436	501	136	29	2,479	920	4	65
08 CHAFFEE	385	6	98	67	77	4	-	-	32	92	82	13	226	169	-	-
09 CHEYENNE	24	-	8	2	10	-	-	-	5	3	2	-	11	2	-	-
10 CLEAR CREEK	74	-	30	30	20	13	7	-	20	25	6	-	51	14	-	-
11 CONEJOS	160	8	31	25	33	12	-	-	25	80	71	-	48	28	-	-
12 COSTILLA	87	-	30	15	-	-	-	-	4	9	2	19	39	65	-	-
13 CROWLEY	10	-	1	-	-	1	-	-	-	8	-	7	1	4	-	-
14 CUSTER	21	-	-	-	1	-	-	-	1	16	4	14	1	20	-	-
15 DELTA	640	8	294	115	94	3	2	10	53	140	47	1	207	52	-	-
16 DENVER	18,208	466	7,357	3,507	6,236	1,437	443	75	2,321	5,618	2,326	614	8,688	4,438	58	73
17 DOLORES	39	-	-	4	-	8	-	-	5	17	18	3	19	1	-	-
18 DOUGLAS	75	-	18	13	8	-	-	-	8	-	-	-	52	-	-	-
19 EAGLE	341	12	142	96	61	2	5	-	39	19	5	-	194	66	-	-
20 ELBERT	62	2	34	23	1	-	-	-	16	16	-	-	26	-	-	-
21 EL PASO	9,836	185	5,642	3,232	1,237	267	9	-	1,083	1,046	288	550	5,488	1,609	-	91
22 FREMONT	1,611	34	764	238	326	-	1	-	146	451	122	14	792	334	-	6
23 GARFIELD	1,052	32	604	173	139	1	2	-	89	90	41	63	587	116	-	-
24 GILPIN	89	3	71	10	4	-	-	-	6	1	-	-	36	16	-	-
25 GRAND	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
26 GUNNISON	238	10	114	43	81	-	-	-	8	31	16	-	87	13	-	-
27 HINSDALE	8	-	7	-	-	-	-	-	-	-	-	-	4	-	-	-
28 HUERFANO	295	3	42	20	17	21	-	-	13	187	117	34	107	68	-	-
29 JACKSON	3	-	3	-	-	-	-	-	3	2	-	-	-	-	-	-
30 JEFFERSON	8,081	295	3,705	884	2,251	1,213	8	3	611	1,112	421	111	2,922	1,875	3	3
31 KIOWA	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
32 KIT CARSON	182	9	60	30	30	9	2	5	14	29	17	2	107	49	-	-
33 LAKE	360	1	147	170	20	15	2	-	28	53	-	1	284	182	-	-
34 LA PLATA	1,281	38	376	224	337	32	9	23	100	199	38	-	734	381	-	-
35 LARIMER	1,426	32	311	182	349	153	11	2	199	322	296	32	624	176	5	4
36 LAS ANIMAS	661	16	83	68	94	33	8	-	37	380	80	-	261	344	-	-
37 LINCOLN	62	-	-	3	4	-	-	-	30	25	16	14	26	1	-	-
38 LOGAN	549	17	166	95	194	62	2	1	57	50	10	35	220	89	-	-
39 MESA	2,180	36	943	440	656	108	13	32	314	510	80	6	922	825	-	6
40 MINERAL	17	4	7	5	-	-	-	-	4	8	-	-	3	1	-	-
41 MOFFAT	534	5	256	224	152	3	3	-	135	135	7	1	369	181	-	-
42 MONTEZUMA	492	-	105	46	189	57	-	-	19	44	15	-	186	61	-	-
43 MONTROSE	712	13	241	107	291	10	-	-	74	148	56	23	371	292	-	-
44 MORGAN	825	17	360	153	95	3	2	11	113	213	124	56	515	60	-	-
45 OTERO	782	11	323	135	72	162	3	-	64	98	1	-	206	248	-	-
46 OURAY	62	7	33	7	-	-	2	-	2	24	-	-	23	58	-	-
47 PARK	82	-	30	15	10	-	-	-	12	-	-	-	44	34	-	-
48 PHILLIPS	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-	-
49 PITKIN	81	-	39	52	9	-	-	-	13	-	-	-	17	-	-	-
50 PROWERS	604	10	315	51	170	13	2	-	44	66	19	19	235	33	-	20
51 PUEBLO	5,125	65	1,784	1,147	853	123	6	18	512	757	28	4	2,192	347	-	2
52 RIO BLANCO	46	1	26	16	3	1	-	-	13	8	2	-	24	-	-	-

ALL AGES

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COUNTY NO	NAME	COUNT OF CLIENTS	ADOPT	ASS OF PROT ND	COURT RELATED	DAY CARE	EMPLOY	FAMILY PLANNG	ADULT FSTR	CHILD FSTR	HEALTH RELATD	HH-FIN MANAGE	HOME-MAKER	IND-FAM ADJUST	INFO & REFER	SP DD SERV	DAY TREAT
53	RIO GRANDE	379	8	174	60	16	51	3	-	32	117	2	-	167	34	-	-
54	ROUTT	215	5	27	12	78	87	2	-	15	30	27	-	75	9	-	-
55	SAGUACHE	65	3	25	9	18	-	3	-	9	16	10	1	28	18	-	-
56	SAN JUAN	22	-	12	3	-	-	-	-	3	2	-	-	7	6	-	-
57	SAN MIGUEL	74	4	35	15	14	1	-	-	7	9	12	-	22	2	-	-
58	SEDGWICK	45	-	6	14	3	3	-	-	7	9	11	-	36	4	-	-
59	SUMMIT	17	1	-	2	-	1	-	-	8	1	-	-	12	-	-	-
60	TELLER	114	2	47	33	6	-	-	-	20	-	-	-	95	13	-	-
61	WASHINGTON	197	-	51	38	13	-	-	-	3	21	12	1	118	-	-	-
62	WELD	2,873	89	1,458	677	777	1	9	-	410	657	8	-	1,471	848	-	-
63	YUMA	209	2	104	43	10	-	-	-	25	11	-	3	161	51	-	-
	STATE TOTALS	91,998	2,069	45,544	17,445	20,580	4,376	628	248	8,832	15,468	4,839	1,776	42,437	20,466	71	479

VETERANS AFFAIRS PROGRAM

This program is to obtain for Colorado veterans with honorable service, or their survivors, benefits under federal laws which include:

- Hospitalization;
- Out-patient medical and dental treatment;
- Compensation for the military service-incurred disabled;
- Death benefits for survivors of those who died in service or of service causes;
- Pension benefits for those who become totally disabled an death benefits for their survivors;
- Home loans;
- Rehabilitation training for the disabled;
- Educational benefits for all Vietnam and post-Vietnam veterans;
- Educational assistance for wives, widows and children of veterans who died or became totally disabled of service disabilities;
- Burial benefits.

This will result in a greater percentage of these individuals being educated, rehabilitated, compensated or provided pensions and in so doing will overcome problems of economic hardship faced by many of these people.

In addition, this Division administers the programs of three state-owned nursing homes: the Trinidad State Nursing Home, the State Veterans Center at Homelake and the State Veterans Nursing Home at Florence.

ACCOMPLISHMENTS:

For FY 1982-83, this Division accomplished the following work on behalf of veterans and their survivors:

Office contacts	13,182
Compensation claims filed	892
Pension claims filed	1,733
Aid and attendance claims	1,049
Medical benefits	306
Educational claims	424
Loan guaranty	188
Burial benefits	384
Appeals filed	448

Trinidad:

The Trinidad State Nursing Home rehabilitated 11 patients, 7 who could be moved from skilled to intermediate care and three patients were able to return to their community. The Home helped to rehabilitate 17 other patients who were unable to care for themselves, teaching them to dress, undress, walk with aid and feed themselves.

Florence:

The Colorado State Veterans Nursing Home at Florence rehabilitated 4 patients to the extent that they were able to return to their residence in their communities. The Home continued its "Living Tree Memorial" for its members who have died. This has resulted in 180 evergreens and shade trees planted around the Home at no cost to the State.

Homelake:

Maintained maximum capacity in the 33 bed Nursing Home.

Completed 75% of new baseboard heating project to provide individual thermostats in residential units.

Completed 90% of road paving project providing new asphalt on entire road system.

HOMELAKE
Workload and Statistical Factors

	FY 82	FY 83
Authorized capacity	160	160
Average Daily Census	136	122
Occupancy Percentage	85%	76.25%
Patient Days - Residential	37,985	32,865
Patient Days - Intermediate	11,920	11,680
Audited Cost per day		
Nursing	$40.16	$43.59
Residential	$22.32	$23.04

FLORENCE
Workload and Statistical Factors

	FY 82	FY 83
Authorized Capacity	120	120
Average Daily Census	116	116.1
Occupancy Percentage	96.7%	96.7%
Admissions	79	72
Discharges	83	70
Totaled Audited Cost	$39.50	$41.27

TRINIDAD
Workload and Statistical Factors

	FY 82	FY 83
Authorized Capacity	235	233
Average Daily Census	223	221
Occupancy Percentage	94%	95%
Admissions	69	71
Discharges	68	65
Total Audited Cost	$29.92	$31.79

VETERANS AFFAIRS

Workload and Statistical Factors

Year	No. of Awards	Monetary Recoveries	Recovered per Dollar Spent
80-81	20,661	47.7 million	$153.60
81-82	16,410	40.6 million	$179.21
82-83	12,578	35.8 million	$133.88

Type of Benefit & Number of Awards - FY 1983

	No. of Awards	Dollar Amounts
Compensation	3,738	$14,265,480
Dependency & Indemnity Compensation	748	4,724,916
Pension	3,112	10,967,170
Death Pension	2,914	5,852,143
All other Benefits	2,066	
TOTALS	12,578	$35,809,709

DIVISION OF INCOME AND SUPPORT SERVICES

This Division was created in July 1981, to direct and coordinate the administration of programs providing financial assistance and specific supportive services to enhance economic self-sufficiency to eligible recipients. In March 1982, the Food Assistance Section was added to this Division. The programs administered by the Division can be divided into five general program areas based on the individuals served. These general areas are as follows:

1. Low Income Energy Assistance Program (LEAP)

2. Aid to Families with Dependent Children (AFDC); Child Support and Work Incentive

3. Colorado Refugee Services Program (CRSP)

4. Adult Categories - OAP, AND and AB

5. Food Assistance (Food Stamps and Donated Foods)

LOW INCOME ENERGY ASSISTANCE PROGRAM (LEAP)

The LEAP Program was authorized under Public Law 97-35, Title XXVI, Low-Income Home Energy Assistance Act of 1981. The Program is 100% federally funded and consists of three components: (1) Basic Program, cash payments to clients based on financial and energy related criteria, (2) Emergency Energy Assistance Program - financial assistance to those in emergency situations, such as, potential disconnection of utilities, and (3) provision of funding for Low-Cost Residential Weatherization to other State agencies.

Assistance and Expenditures for the three components are as follows:

	FY 80-81	FY 81-82	FY 82-83
1. Basic Program Cash Payments			
Cases	82,754	82,200	66,165
Dollars	$24,572,737	$23,016,000	$18,600,000
Average Benefit	$297	$280	$280
2. Emergency Payments			
Cases	6,195	11,139	20,589
Dollars	$ 804,386	$ 1,926,836	$ 3,900,000
Average Benefit	$129.92	$172.98	$181
3. Weatherization			
Cases		14,000	12,000
Dollars		$ 1,360,000	$ 1,800,000
Average Benefit		$ 97.14	$150

ACCOMPLISHMENTS FY 82-83 (LEAP)

- Provided energy assistance payments to 66,165 households.
- Provided emergency assistance payments to 20,589 households.
- Referred 54,703 households to the low cost residential weatherization program.
- Provided $1,800,000 to other agencies for weatherization benefits.

AID TO FAMILIES WITH DEPENDENT CHILDREN (AFDC)

This program provides assistance to needy children who are deprived of parental support because of death, absence, incapacity, or unemployment of one or both parents.

CASELOADS AND EXPENDITURES (AFDC) - FY 80 through 83

	1979 - 80	1980 - 81	1981 - 82	1982 - 83
Average Monthly Caseload	26,379	28,698	26,584	27,998
Average Number of Recipients	74,339	79,735	75,891	81,753
Net Expenditures	$69,220,073	$81,931,896	$82,056,571	$87,600,025

SELECTED DATA (AFDC) - FY 1967 through 1982

	Average Monthly Caseload [1]	Average Monthly No. Recipients [1]	Number of Recipients Per case [1]	Popul. Estimate [2]	% of Popul. Receiv. AFDC
FY 66-67	13,142	52,015	3.96	2,010,000	2.59
67-68	14,019	54,228	3.87	2,050,000	2.65
68-69	14,754	55,242	3.74	2,120,000	2.61
69-70	18,299	65,838	3.60	2,170,000	3.03
70-71	25,399	90,399	3.54	2,209,000	4.09
71-72	29,773	102,587	3.45	2,309,595	4.44
72-73	31,112	103,587	3.33	2,389,687	4.33
73-74	30,002	97,432	3.25	2,469,732	3.95
74-75	31,763	101,043	3.18	2,507,948	4.03
75-76	33,380	102,385	3.07	2,541,311	4.03
76-77	31,757	94,896	2.99	2,575,955	3.68
77-78	29,678	85,855	2.89	2,625,526	3.27
78-79	26,794	76,363	2.85	2,677,008	2.85
79-80	26,379	74,339	2.82	2,877,726	2.58
80-81	28,698	79,735	2.80	2,888,834	2.76
81-82	26,584	75,891	2.85	2,960,000	2.56
82-83	27,998	81,753	2.92	3,071,000	2.66

[1] Source: Accounting data
[2] Source: Dept. of Local Affairs - July of each fiscal year.

AVERAGE MONTHLY DATA (AFDC)
BY COUNTY
FY 82-83[1/]

COUNTY	AFDC BASIC CASES	AFDC-U CASES	AFDC TOTAL	EXPENDITURES	EXPENDITURE PER CASE
Adams	2,460	134	2,594	$757,021	$291.84
Alamosa	197	7	204	60,920	298.63
Arapahoe	923	41	964	264,080	273.94
Archuleta	33	-	33	8,120	246.06
Baca	33	-	33	7,997	242.33
Bent	80	12	92	26,511	288.16
Boulder	624	60	684	190,500	278.51
Chaffee	100	25	125	37,308	298.46
Cheyenne	11	-	11	3,207	291.55
Clear Creek	26	7	33	9,405	285.00
Conejos	146	9	155	45,496	293.52
Costilla	82	1	83	21,005	253.07
Crowley	55	12	67	20,454	305.28
Custer	9	-	9	2,757	306.33
Delta	163	39	202	62,772	310.75
Denver	6,864	325	7,189	2,084,062	289.90
Dolores	14	-	14	3,630	259.29
Douglas	28	-	28	7,037	251.32
Eagle	27	-	27	7,312	270.81
Elbert	25	1	26	7,557	290.65
El Paso	2,228	140	2,368	675,516	285.27
Fremont	288	51	339	100,070	295.19
Garfield	71	6	77	21,452	278.60
Gilpin	9	-	9	2,622	291.33
Grand	22	-	22	6,192	281.45
Gunninson	19	4	23	7,208	313.39
Hinsdale	-	-	-	-	-
Huerfano	94	13	107	31,503	294.42
Jackson	6	-	6	1,556	259.33
Jefferson	932	42	974	270,770	278.00
Kiowa	6	-	6	1,962	327.00
Kit Carson	26	1	27	7,733	286.41
Lake	57	8	65	18,457	283.95
La Plata	190	24	214	58,734	274.46
Larimer	860	137	997	292,698	293.58
Las Animas	252	34	286	83,323	291.34
Lincoln	21	5	26	7,012	269.69
Logan	83	8	91	26,023	285.97
Mesa	650	92	742	220,031	296.54
Mineral	-	-	-	-	-
Moffat	52	10	62	18,200	293.55
Montezuma	161	4	165	45,234	274.15
Montrose	117	21	138	42,121	305.22
Morgan	159	23	182	54,164	297.60

AVERAGE MONTHLY DATA (AFDC) (Cont.)
BY COUNTY
FY 82-83[1/]

COUNTY	AFDC BASIC CASES	AFDC-U CASES	AFDC TOTAL	EXPENDITURES	EXPENDITURE PER CASE
Otero	416	86	502	156,599	311.95
Ouray	5	2	7	1,527	218.14
Park	14	1	15	4,098	273.20
Phillips	15	-	15	3,384	225.60
Pitkin	3	-	3	907	302.33
Prowers	199	20	219	70,053	319.88
Pueblo	2,560	750	3,310	1,019,802	308.10
Rio Blanco	19	2	21	5,636	268.38
Rio Grande	147	9	156	45,701	292.96
Routt	18	3	21	5,550	264.29
Saguache	55	2	57	15,281	268.09
San Juan	3	-	3	1,445	481.67
San Miguel	15	2	17	4,947	291.00
Sedgwick	18	-	18	4,122	229.00
Summit	10	1	11	3,227	293.36
Teller	28	6	34	10,426	306.65
Washington	27	-	27	7,400	274.07
Weld	1,343	19	1,362	394,566	289.70
Yuma	41	-	41	11,675	284.76
TOTALS	23,139	2,199	25,338	$7,382,189	$291.35

[1/] Unadjusted AP-700 data

Accomplishments FY 82-83 (AFDC)

- Prepared and issued rules, interpreted policy and provided training to county staff.
- Reviewed, analyzed quality control errors and prepared corrective action procedures.
- Removed or prevented 1,723 families from AFDC assistance by providing employment services.
- Reduced grants of 874 families by placing individuals in employment.
- Saved $622,348 in AFDC through placements of individuals in employment.
- New WIN registrants were 13,720
- County Work Experience Program (CWEP) started in 16 counties. Provided work experience to an average of 321 persons per month.
- Provided financial assistance to an average monthly number of 27,998 families representing 81,753 recipients.

CHILD SUPPORT ENFORCEMENT PROGRAM

The Child Support Enforcement Program was established as Title IV-D of the Social Security Act in August 1975. The law requires that each state establish and enforce child support obligations that absent parents owe their children. Families receiving Aid to Families with Dependent Children (AFDC) are required to cooperate with the program as a condition of eligibility. Child support enforcement services are also available to any Colorado resident upon application. The program is supervised by the Child Support Enforcement Section and administered by county departments of social services.

ACCOMPLISHMENTS FY 82-83 CHILD SUPPORT ENFORCMENT

COLLECTIONS	FY 1982 (in millions)	FY 1983 (in millions)	% +
IV-D AFDC	5.5	7.4	+35%
IV-D Non-AFDC	10.7	8.6	-5%
Total	16.2	16.0	+30
State Share-AFDC	.762	1.100	+44.3%
County Share-AFDC	2.687	3.478	+29.4%
Expenditures	6.100	7.800	+27.8%
State Share 30%	.070	.161	+230.0%*
County Share 30%	1.502	2.291	+52.7%
Cases:			
Paternity established	1203	992	-17.6%
AFDC cases closed due to child support	1516	1725	+13.7%

* Increase in State expenses is due to development of a comprehensive, statewide computer system for the IV-D program.

COLORADO REFUGEE SERVICES PROGRAM

(Formerly IRA - Indochinese Refugee Assistance)

This program began in September, 1975, and is 100% federally funded to provide financial and medical assistance, language training, employment placement, and self-sufficiency services to eligible refugees who fled their homelands when their governments were overthrown.

Average Monthly Number of Cases and Expenditures

	1978 - 79	1979 - 80	1980 - 81	1981 - 82	1982-83
Average Monthly Number of Assistance Cases	550	850	1,450	1351	854
Total Program Expenditures	$2,973,362	$5,744,836	$10,667,941	$9,723,935	$5,789,055

ACCOMPLISHMENTS (FY 82-83)

- Provided a variety of employment related services to 1,612 adult refugees.
- Made 2,880 job referrals.
- Assisted in the placement of 832 refugees into full time employment and 166 into part-time employment.
- Purchased employment/training related day care for 109 refugee children.
- Placed an average of 96 refugees per month into active job search.
- Provided English Language instruction to 1,062 employable adults.
- Provided foster placement and services to 59 unaccompanied refugee minors.
- Responded to an estimated 12,000 Information and Referral inquiries.
- Provided interpretation, transportation and/or specialized services to 407 refugees.
- Published 7,000 copies (6 issues) of a quadralingual newsletter.
- Provided EPSDT outreach and health treatment to 209 refugee children.
- Provided health screening, TB and parasitic treatment to 425 refugees.
- Provided "medically indigent" reimbursement for 86 refugees.

ADULT CATEGORIES OAP, AND, AB)

Old Age Pension (OAP)

The Colorado Old Age Pension fund is established under the State Constitution for needy older persons age 60 and over.

Average Monthly Number of Recipients and Expenditures:

	1978 - 79	1979 - 80	1980 - 81	1981 - 82	1982 - 83
Average Number of Recipients[1/]	21,123	21,954	23,129	24,200	23,754
Expenditures[1/]	$13,861,445	$20,659,636	$26,972,559	$30,508,511	$31,989,852

1/ Accounting data

AVERAGE MONTHLY DATA (OAP)
BY COUNTY (FY 82-83) 2/

COUNTY	OAP-A	OAP-B	OAP TOTAL CASES	MONTHLY EXPENDITURES	EXPENDITURES PER CASE
Adams	996	268	1264	$148,300	$117.33
Alamosa	260	55	315	34,211	108.61
Arapahoe	618	134	752	84,012	111.72
Archuleta	70	16	86	11,045	128.43
Baca	96	13	109	10,978	100.72
Bent	118	24	142	15,602	109.87
Boulder	646	135	781	99,266	127.10
Chaffee	172	31	203	22,943	113.02
Cheyenne	41	4	45	3,810	84.67
Clear Creek	23	2	25	2,885	115.40
Conejos	402	77	479	68,543	143.10
Costilla	237	67	304	38,519	126.71
Crowley	103	20	123	13,739	111.70
Custer	35	3	38	4,743	124.82
Delta	546	90	636	70,993	111.62
Denver	4,179	1,144	5,323	577,250	108.44
Dolores	30	11	41	6,192	151.02
Douglas	46	2	48	4,760	99.17
Eagle	33	3	36	3,566	99.06
Elbert	52	5	57	6,972	122.32
El Paso	1,160	293	1,453	161,312	111.02
Fremont	477	85	562	65,215	116.04
Garfield	129	19	148	13,717	92.68
Gilpin	12	1	13	1,125	86.54
Grand	17	-	17	1,536	90.35
Gunninson	29	4	33	3,120	94.55
Hinsdale	-	1	1	122	122.00
Huerfano	207	38	245	30,751	125.51
Jackson	5	-	5	632	126.40
Jefferson	814	158	972	98,966	101.82
Kiowa	23	4	27	3,157	116.93
Kit Carson	83	10	93	10,290	110.65
Lake	25	1	26	2,225	85.58
La Plata	313	70	383	50,501	131.86
Larimer	723	153	876	98,683	112.65
Las Animas	426	84	510	54,047	105.97
Lincoln	80	13	93	10,153	109.17
Logan	209	40	249	24,574	98.69
Mesa	772	144	916	105,515	115.19
Mineral	7	2	9	1,432	159.11
Moffat	59	9	68	6,313	92.84
Montezuma	234	40	274	28,721	104.82
Montrose	382	50	432	40,009	92.61
Morgan	271	55	326	34,655	106.30
Otero	495	106	601	62,975	104.78

AVERAGE MONTHLY DATA (OAP) (Cont.)
BY COUNTY (FY 81-82) [1]

COUNTY	OAP-A	OAP-B	OAP TOTAL CASES	MONTHLY EXPENDITURES	EXPENDITURES PER CASE
Ouray	17	1	18	2,362	131.22
Park	10	2	12	1,606	133.83
Phillips	75	4	79	6,628	83.90
Pitkin	7	1	8	1,010	126.25
Prowers	226	59	285	32,422	113.76
Pueblo	1,378	295	1,673	210,553	125.85
Rio Blanco	29	4	33	3,118	94.48
Rio Grande	283	66	349	43,889	125.76
Routt	28	7	35	3,973	113.51
Saguache	135	30	165	18,522	112.25
San Juan	2	-	2	124	62.00
San Miguel	19	4	23	3,527	153.35
Sedgwick	46	10	56	5,138	91.75
Summit	2	1	3	510	170.00
Teller	44	7	51	4,622	90.63
Washington	60	10	70	6,636	94.80
Weld	1,082	241	1,323	143,146	108.20
Yuma	128	20	148	16,095	108.75
TOTALS	19,196	4,246	23,442	2,642,158	$112.71

[1] Unadjusted AP-700 data

AND - Aid to the Needy Disabled

This program provides assistance to persons who are medically determined to be disabled.

Average Monthly Number of Recipients and Expenditures

	1978 - 79	1979 - 80	1980 - 81	1981 - 82	1982 - 83
Average Number of Recipients[1/]	9,357	9,063	8,682	10,089	10,258
Expenditures[1/]	$7,842,428	$6,639,124	$6,749,806	$7,275,958	$8,877,921

[1/] Accounting Data

AVERAGE MONTHLY DATA (AND)
BY COUNTY (FY 82-83) [3]

COUNTY	SSI/CS CASES	STATE ONLY CASES	TOTAL CASES	EXPENDITURES	AVERAGE COST PER CASE
Adams	570	133	703	$57,696	$82.07
Alamosa	63	12	75	5,209	69.45
Arapahoe	338	70	408	31,430	77.03
Archuleta	9	1	10	866	86.60
Baca	14	-	14	959	68.50
Bent	33	8	41	3,022	73.71
Boulder	252	109	361	39,951	110.67
Chaffee	32	11	43	4,115	95.70
Cheyenne	4	1	5	277	55.40
Clear Creek	5	1	6	804	134.00
Conejos	68	22	90	8,298	92.20
Costilla	28	6	34	2,108	62.00
Crowley	23	6	29	2,545	87.76
Custer	2	1	3	329	109.67
Delta	55	11	66	4,924	74.61
Denver	2,414	379	2,793	184,706	66.13
Dolores	4	2	6	425	70.83
Douglas	5	3	8	1,136	142.00
Eagle	2	4	6	1,020	170.00
Elbert	4	1	5	542	108.40
El Paso	572	176	748	59,408	79.42
Fremont	104	34	138	11,863	85.96
Garfield	22	5	27	2,264	83.85
Gilpin	1	-	1	107	107.00
Grand	3	-	3	303	101.00
Gunninson	7	1	8	435	54.38
Hinsdale	-	-	-	-	-
Huerfano	50	4	54	2,910	53.89
Jackson	2	-	2	41	20.50
Jefferson	756	73	829	40,067	48.33
Kiowa	1	1	2	500	250.00
Kit Carson	8	4	12	1,618	134.83
Lake	4	2	6	1,052	175.33
La Plata	66	16	82	8,311	101.35
Larimer	219	108	327	34,638	105.93
Las Animas	109	10	119	7,700	64.71
Lincoln	14	3	17	1,839	108.18
Logan	46	7	53	3,682	69.47
Mesa	464	42	506	23,051	45.56
Mineral	-	-	1	90	90.00
Moffat	5	-	5	296	59.20
Montezuma	48	3	51	2,915	57.16
Montrose	77	6	83	3,998	48.17
Morgan	56	28	84	7,272	86.57
Otero	116	18	134	6,206	61.24
Ouray	4	-	4	521	130.25
Park	4	-	4	266	66.50

AVERAGE MONTHLY DATA (AND)
BY COUNTY (FY 82-83) [2]

COUNTY	SSI/CS CASES	STATE ONLY CASES	TOTAL CASES	EXPENDITURES	AVERAGE COST PER CASE
Phillips	7	1	8	700	87.50
Pitkin	2	2	4	798	199.50
Prowers	51	3	54	2,253	41.72
Pueblo	880	132	1,012	75,707	74.81
Rio Blanco	2	-	2	184	92.00
Rio Grande	64	18	82	6,600	80.49
Routt	13	1	14	711	50.79
Saguache	17	4	21	1,913	91.10
San Juan	-	1	1	300	300.00
San Miguel	1	-	1	61	61.00
Sedgwick	11	1	12	846	70.50
Summit	-	1	1	233	233.00
Teller	12	1	13	934	71.85
Washington	4	3	7	976	139.43
Weld	360	83	443	31,634	71.41
Yuma	8	2	10	1,055	105.50
TOTALS	8,115	1,575	9,690	698,625	72.10

[1] Accounting data
[2] County data - Unadjusted AP-700 data

AB and AB-T Caseloads and Expenditures by Fiscal Years

This program provides assistance to needy persons who are legally blind.

Aid to the Blind Treatment provides vendor-payments to persons in need of blindness-preventing treatment, surgery or services to restore sight.

Average Monthly Number of Recipients and Expenditures

	1978 - 79	1979 - 80	1980 - 81	1981 - 82	1982 - 83
Average Number of Recipients[1/]	98	88	74	143	150
Net Expenditures[1/]	$95,672	$60,734	$66,354	$73,461	$130,327

[1/] Accounting Data

AVERAGE MONTHLY DATA (AB)
BY COUNTY (FY 82-83) [1]

COUNTY	CASES	DOLLARS	AVERAGE PER CASE
Adams	2	$31	$15.50
Alamosa			
Arapahoe	6	456	76.00
Archuleta			
Baca			
Bent	1	4	4.00
Boulder	1	349	349.00
Chaffee			
Cheyenne			
Clear Creek			
Conejos			
Costilla			
Crowley			
Custer	1	116	116.00
Delta			
Denver	25	1,493	59.72
Dolores			
Douglas			
Eagle	2	40	20.00
Elbert			
El Paso	13	953	73.31
Fremont	1	14	14.00
Garfield			
Gilpin			
Grand			
Gunninson			
Hinsdale			
Huerfano			
Jackson			
Jefferson	54	704	13.04
Kiowa			
Kit Carson	1	14	14.00
Lake			
La Plata			
Larimer	3	470	156.67
Las Animas			
Lincoln			
Logan			
Mesa	15	412	27.47
Mineral			
Moffat			
Montezuma	1	14	14.00
Montrose	2	28	14.00
Morgan			
Otero			
Ouray			
Park			

[1] Does not include Aid to the Blind-Treatment expenditures
Unadjusted AP-700 Data

AVERAGE MONTHLY DATA (AB)
BY COUNTY (FY 82-83) [2/] (Cont.)

COUNTY	CASES	DOLLARS	AVERAGE PER CASE
Phillips			
Pitkin			
Prowers			
Pueblo	9	310	34.44
Rio Blanco			
Rio Grande			
Routt			
Saguache			
San Juan			
San Miguel			
Sedgwick			
Summit			
Teller			
Washington			
Weld	3	462	154.00
Yuma			
TOTALS	140	5,899	42.14

[2/] Does not include Aid to the Blind-Treatment expenditures
Unadjusted AP-700 Data

ACCOMPLISHMENTS FY 82-83 ADULT CATEGORIES

- Prepared and issued rules, interpreted policy and provided training to county staff.
- Resolved Medicaid quality control error issues.
- Provided financial assistance to an average monthly number of 34,162 recipients.

AVERAGE MONTHLY MEDICAID ELIGIBLES
(FY 82-83)

COUNTY	MEDICAID ELIGIBLES (CASES)
Adams	10,336
Alamosa	1,067
Arapahoe	4,475
Archuleta	194
Baca	226
Bent	512
Boulder	3,541
Chaffee	676
Cheyenne	101
Clear Creek	129
Conejos	1,077
Costilla	588
Crowley	421
Custer	77
Delta	1,512
Denver	31,324
Dolores	95
Douglas	183
Eagle	126
Elbert	159
El Paso	10,028
Fremont	2,029
Garfield	468
Gilpin	44
Grand	86
Gunninson	160
Hinsdale	6
Huerfano	677
Jackson	26
Jefferson	6,288
Kiowa	68
Kit Carson	240
Lake	217
La Plata	1,225
Larimer	4,817
Las Animas	1,687
Lincoln	259
Logan	711
Mesa	4,159
Mineral	11
Moffat	298
Montezuma	917
Montrose	1,202
Morgan	1,161
Otero	2,648
Ouray	42
Park	75
Phillips	169
Pitkin	22
Prowers	1,150
Pueblo	13,890
Rio Blanco	116
Rio Grande	1,040
Routt	134
Saguache	373
San Juan	18
San Miguel	80
Sedgwick	147
Summit	47
Teller	206
Washington	165
Weld	6,480
Yuma	349
Totals	120,753

FOOD ASSISTANCE PROGRAMS

Food Assistance Programs consist of the Food Stamp and the Donated Foods programs.

Food Stamp Program

The Food Stamp program is administered by the county and district food stamp offices under the supervision of the State Department of Social Services. In nine counties, the Food Assistance Division has contracted with the counties to certify households not on public assistance and issue the stamps on a district concept. The program is authorized by Title XIII of P.L. 95-113.

Monthly Average Number of Household Participation
FY 82 - 83

FISCAL YEAR	PUBLIC ASSISTANCE	NON-PUBLIC ASSISTANCE	TOTAL
82/83	30,706	38,603	69,309
81/82	29,019	34,083	63,102
80/81	29,541	37,448	66,989
79/80	24,760	33,672	58,432
78/79	18,409	29,111	47,520
77/78	18,556	29,322	47,878
76/79	21,626	30,096	51,722
75/76	24,685	29,586	54,271
74/75	24,605	25,758	50,363
73/74	23,713	16,149	39,862
72/73	24,452	13,457	37,909
71/72	24,323	12,643	36,966
70/71	21,611	15,487	37,098

Participation of the Food Stamp Program by district and/or County for FY 82-83 is as follows:

FOOD STAMP PROGRAM
FISCAL YEAR 1982-1983

	TOTAL COUPONS ISSUED $	*ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLDS PARTICIPATING EACH MONTH			AVG. # PERSONS PARTICIPATING EACH MONTH
					PA	NA	TOTAL	
METRO DISTRICT: (Adams, Arapahoe, Douglas)	$12,292,488	$17,578,258	$1,024,374	$43.01	4,238	4,270	8,508	23,816
Adams	8,810,615	12,599,179	734,218	44.68	3,240	2,545	5,785	16,433
Arapahoe	3,400,404	4,862,578	283,367	39.66	976	1,662	2,638	7,145
Douglas	81,469	116,501	6,789	28.53	22	63	85	238
MOUNTAIN DISTRICT: (Clear Creek, Gilpin, Grand, Jackson)	422,786	604,584	35,232	40.22	47	249	296	876
Clear Creek	234,143	334,824	19,511	41.16	20	148	168	474
Gilpin	68,034	97,289	5,670	38.31	10	41	51	148
Grand	88,820	127,013	7,402	38.35	13	44	57	193
Jackson	31,789	45,458	2,649	43.43	4	16	20	61
EL PASO DISTRICT:	9,094,611	13,005,294	757,884	42.07	2,586	3,805	6,391	18,013
El Paso	8,810,942	12,599,647	734,245	41.90	2,548	3,667	6,215	17,524
Teller	283,669	405,647	23,639	48.34	38	138	176	489
Alamosa	921,873	1,318,278	76,823	40.80	288	368	656	1,883
Archuleta	211,149	301,943	17,596	43.02	48	100	148	409
Baca	117,882	168,571	9,824	35.47	50	48	98	277
Bent	249,594	356,919	20,800	38.52	101	96	197	540
Boulder	2,525,845	3,611,958	210,487	47.46	937	1,203	2,140	4,435
Chaffee	651,711	931,947	54,309	37.79	246	277	523	1,437
Cheyenne	29,840	42,671	2,487	30.70	25	12	37	81
Conejos	896,579	1,282,108	74,715	40.34	239	378	617	1,852
Costilla	375,097	536,389	31,258	39.67	102	161	263	788
Crowley	206,883	295,843	17,240	37.24	81	73	154	463
Custer	107,418	153,608	8,952	45.67	19	68	87	196
Delta	1,029,420	1,472,071	85,785	43.35	313	419	732	1,979
Denver	31,020,745	44,359,665	2,585,062	47.28	8,932	12,852	21,784	54,677
Dolores	62,475	89,339	5,206	47.33	25	29	54	110
Eagle	154,461	220,879	12,872	41.52	46	79	125	310
Elbert	111,254	159,093	9,271	45.90	44	46	90	202
Fremont	1,290,857	1,845,926	107,571	43.46	486	496	982	2,475
Garfield	465,198	665,233	38,767	53.84	126	221	347	720
Gunninson/Hinsdale	273,777	391,501	22,815	49.38	40	227	267	462
Huerfano	461,735	660,281	38,478	40.33	164	204	368	954

FOOD STAMP PROGRAM (Cont.)
FISCAL YEAR 1982-1983

	TOTAL COUPONS ISSUED $	ESTIMATED ANNUAL IMPACT $	AVERAGE MONTHLY ISSUANCE $	AVERAGE $ ISSUED PER PERSON	AVERAGE NUMBER OF HOUSEHOLDS PARTICIPATING EACH MONTH			AVG. # PERSONS PARTICIPATING EACH MONTH
					PA	NA	TOTAL	
Jefferson	4,650,416	6,650,095	387,535	44.33	1,128	2,202	3,330	8,742
Kiowa	13,970	19,977	1,164	35.27	7	4	11	33
Kit Carson	190,822	272,875	15,902	34.49	47	100	147	461
Lake	327,597	468,464	27,300	55.38	69	168	237	493
La Plata	823,188	1,177,159	68,599	40.16	284	392	676	1,708
Larimer	3,614,723	5,169,054	301,227	43.39	1,352	1,407	2,759	6,942
Las Animas	1,194,579	1,708,248	99,548	38.02	433	515	948	2,618
Lincoln	126,250	180,538	10,521	39.40	43	60	103	267
Logan	437,137	625,106	36,428	33.27	183	195	378	1,095
Mesa	3,359,982	4,804,774	279,999	44.46	1,057	1,406	2,463	6,298
Moffat	284,480	406,806	23,707	45.59	73	130	203	520
Montezuma	836,141	1,195,682	69,678	40.23	197	336	533	1,732
Montrose	659,615	943,249	54,968	41.61	185	274	459	1,321
Morgan	674,466	964,486	56,206	42.13	208	238	446	1,334
Otero	1,630,162	2,331,132	135,847	37.80	621	535	1,156	3,594
Ouray	48,671	69,600	4,056	61.45	11	22	33	66
Park	150,718	215,527	12,560	44.70	16	79	95	281
Phillips	82,940	118,604	6,912	38.19	29	33	62	181
Pitkin	42,113	60,222	3,509	62.66	13	30	43	56
Prowers	722,736	1,033,512	60,228	40.45	304	235	539	1,489
Pueblo	7,882,699	11,272,260	656,892	40.32	3,497	1,905	5,402	16,291
Rio Blanco	123,526	176,642	10,294	46.79	21	65	86	220
Rio Grande-Mineral	940,475	1,344,879	78,373	36.49	183	471	654	2,148
Routt	160,686	229,781	13,391	52.11	29	105	134	257
Saguache	393,261	562,363	32,772	45.96	63	208	271	713
San Juan	25,181	36,009	2,098	46.62	4	14	18	45
San Miguel	122,367	174,985	10,197	46.14	20	74	94	221
Sedgwick	96,211	137,582	8,018	30.60	26	56	82	262
Summit	55,323	79,112	4,610	49.04	16	31	47	94
Washington	116,866	167,118	9,739	44.67	46	45	91	218
Weld	4,330,214	6,192,206	360,851	40.59	1,303	1,513	2,816	8,891
Yuma	194,987	278,831	16,249	40.32	55	74	129	403
GRAND TOTAL	97,286,180	139,119,237	8,107,186	42.85	30,706	38,603	69,309	185,949

*A study conducted by U.S.D.A. in three representative rural counties of the Nation has disclosed that money brought into a rural economy, tends to circulate an average of 1.43 times before its effects have left the county. An entire state with a wider mercantile choice enjoys a larger multiplier. Therefore, as a minimum, this column describes the economic impact of the bonus in the Food Stamp Program in each county and the total to the State.

DONATED FOODS

The Donated Foods program is administered directly by the State Office with authorized public and private agencies. The program is authorized through 14 different public laws.

Food is donated to Colorado by the U. S. Department of Agriculture for distribution to public and private non-profit schools for children of high school grade and under; residential and non-residential child day care centers; nutrition programs for the elderly; summer camps that are non-profit and conducted for children of high school grade and under; institutions serving needy adults; adult correctional institutions; and, supplemental feeding programs serving pregnant and nursing mothers and children up to 6 years of age, and the Special Distribution for needy people.

The following tables show the dollar value of donated foods and the net weight of food issued during FY 82-83:

DOLLAR VALUE FOOD ISSUED

PROGRAMS	82 - 83
School Lunch	$12,689,325
Child Care	1,107,845
Institutions	1,498,929
Summer Camps	177,550
Summer Feeding	46,146
Commodity Supplemental Foods	4,384,003
NPE	497,894
Special Distribution Program	3,687,363
TOTAL:	$24,089,055

NET WEIGHT OF FOOD ISSUED (POUNDS)

PROGRAMS	81 - 82
School Lunch	15,015,309
Child Care	1,310,905
Institutions	1,773,672
Summer Camps	210,095
Summer Feeding	54,606
Commodity Supplemental Foods	5,187,555
NPE	589,151
Special Distribution Program	4,363,225
TOTAL:	28,504,518 lbs.

PROGRAM ACCOMPLISHMENTS

Food Stamps

- $97.3 million federal benefits in food stamps were issued in behalf of 185,949 average monthly number of persons at an average dollar issuance of $42.85 per month per eligible recipient.
- The Food Stamp hot line handled a total of 14,872 calls.
- Food Stamp Job Search Program began in 3 counties; 2,063 persons referred for service.

Donated Foods

- $24.1 million representing 28.5 million pounds of commodities were distributed in Colorado.

COLORADOANS ASSIST SOCIAL SERVICES

Citizen participation in the State Department of Social Services is through boards and advisory committees as well as special meetings called to resolve particular issues. Advisory committee members are not paid for the time spent in assisting the Department.

THE COLORADO COMMISSION ON AGING

Members are appointed by the Governor with the consent of the Senate. Two members are appointed from each Congressional district, one of whom is from each major political party. One member is from West of the Continental Divide. One member is appointed from the State at large, and two are from the Colorado General Assembly.

Members: Dorothy Strubel, Greeley, Chairman; Elizabeth Nevels, Aurora, First Vice-chairman; Dorothy Peercy, Rifle, Second Vice-chairman; Hilda Altstadt, Matheson; The Honorable Robert E. Bowen, Denver; Tim Flores, Denver; Martha Hansen, Denver; Broun Mayall, Colorado Springs; Mary Belle McKeown, Loveland; William Plank, Fleming; Theodore D. Rice, Boulder; Fay Strauss, Englewood; Frances Vallejo, Walsenburg; John G. Walker, Boulder; and The Honorable Jeff Wells, Colorado Springs.

ADVISORY COMMITTEE ON LICENSING OF CHILD CARE FACILITIES

Members are appointed by the Governor and represent licensees, the Departments of Health, Education, Social Services, and Institutions and other interested in child welfare.

Patricia A. Alter, Lamar; John C. Batchelder, Grand Junction; Joann J. Campos, Denver; George Chisman, Jr., Buena Vista; Katherine Hertel, Littleton; Anne Nickerson, Denver; Sandra J. Panetta, Highland Ranch; Vanna Rank, Greeley; Jean Tuttle, Denver; Maryellen Waggoner, Aurora; Carla Yim, Boulder.

MEDICAID DRUG FORMULARY ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Richard Haynes, R.Ph., Denver, Chairman; Don Asher, Denver; Lillian Bird, R. Ph., Greeley; Franklin L. Connell, R.Ph., Del Norte; Roger Pierce, R.Ph., Denver; Duane H. Lambert, R.Ph., Englewood; Jerry D. Harvey, R.Ph., La Junta; Robert E. Piepho, Ph.D., Univeristy of Colorado, Denver; Miles Schuman, R.Ph., Denver; Gerri Sormani, R.Ph., Colorado Springs; and Thomas Perry, M.D., Denver.

UTILIZATION REVIEW ADVISORY COMMITTEE

Members are appointed by the Department of Social Services.

Helen Angel, R.Ph., Denver; Angeline D. Heaton, M.D., Denver; Val Kalnins, R.Ph., Denver; Allan R. Liebgott, M.D., Denver; Thomas G. Starr, R.Ph., Greeley; Thomas Kasenberg, M.D., Loveland; and Mary J. Kendall, R.Ph., Northglenn.

MEDICAL ADVISORY COUNCIL

Members of the Advisory Council are appointed by the Governor. Ex-officio members are the executive directors of Health and Social Services Departments.

Phyllis R. Schultz, RN, Denver, Chairwoman; Walter Ballard, DDS, Pueblo; Anita Basham, Fort Collins; Stephen Gill, D.P.M., Englewood; Richard L. Haney, O.D., Denver; Bernard C. Heese, Denver; Roger A. Lueck, M.D., Aurora; Helen Madrid, Wheatridge; Mary Lou Parmelee, Denver; Miles Schuman, R.Ph., Denver; Kaye Grounds, Greeley; Charles A. Rademacher, D.O., Grand Junction; and Janet Washburn, Lakewood.

STATE ADVISORY COMMITTEE TO SOCIAL SERVICES AND INCOME MAINTENANCE

Members are appointed by the State Board of Social Services, and represent recipients, state agencies, provider groups, and other interestsd citizens.

Barbara Bowman, Kirk; Kathryn Burnett, Ft. Collins; Joe Douglas, Denver; Richard Smith, Arvada; Helen Hondius, Denver; Antwine Kelly, Englewood; John McIlwee, Brighton; Donna Meidema, Littleton; C.L. Retelsdorf, Denver; and Mariana Stanley, Durango.

COLORADO BOARD OF VETERANS AFFAIRS

Members are appointed by the Governor. Five must be veterans.

John Gaillard, Chairman, Colorado Springs; Wayne J. Thompson, Jr., Littleton; Valentin Quintana, Pueblo; Dennis Abbey, Longmont; James Milam, Vice-chairman, Canon City; Gwyneth I. Keith, Secretary, Denver; George H. Long, Denver.

FOOD STAMP PROGRAM ADVISORY COMMITTEE

This advisory committee is limited to nine members. The Policy Advisory Committee selected Lynn Slaven as the Chairperson. The chairperson is responsible for membership selection. The Associate Director for Operations is responsible for selecting/designating appropriate State staff in relation to issues of staffing and agenda items for future meetings. The sub-committee members review CSPR's, County letters, etc., on an as needed basis to determine the need for additional review via the District Directors' meetings.

Lynn Slaven, Cripple Creek, Chairman; Andrew Feldman, Fairplay; Judy Kleemola, Lakewood; George Knycl, Fort Morgan; Hilda Maesta, Fort Collins; Ann Martin, Denver; Barbara Poorman, Colorado Springs; Arlie Riggs, Westcliff; and Alan Rutan, Delta.

MERIT SYSTEM COUNCIL

Membership is appointed by the Governor.

Dr. Alfred E. McWilliams, Denver; Sally Geis, Denver; and Bernard Valdez, Denver.

COLORADO REHABILITATION ADVISORY COUNCIL

Membership is appointed by the Department of Social Services.

Ken Bosch, Chairperson, Denver; Barbara Hutton, Vice-Chairperson, Denver; Thelma Knight, Littleton; John Long, Denver; Diane McGeorge, Denver; Teddie Nead, Denver; Theresa Preda, Denver; Paul Nunn, Pueblo; Linda Ottke, Arvada; Eldon Ragland, Morrison; Bonnie Sims, Englewood; Richard Wolfe, Greeley; Patricia Yeager, Denver; and Connie Young, Denver.